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SACRAMENTO RIVER TEMPERATURE MANAGEMENT PLAN FOR WATER YEAR 2023

INTRODUCTION

Conditions in the Central Valley this winter season have been very cold and wet, and consequently, Shasta temperature management will be much improved over the last few years. The Northern Sierra Precipitation 8-Station Index indicates that this year's hydrologic conditions are nearly 10 inches more than average. In mid-April, Shasta Reservoir's cold water pool used to protect winter-run Chinook salmon was projected to be comparable to other wet years such as 2017 and 2019. This Water Year 2023 Sacramento River Temperature Management Plan (Plan) reflects coordination starting in February 2023 to manage operations of Shasta Reservoir for water temperatures on the Sacramento River using conservative assumptions in modeling, taking advantage of opportunities to increase the cold water pool, and managing to real-time conditions. The Plan describes how the U.S. Bureau of Reclamation (Reclamation) plans to operate Shasta Reservoir and the Temperature Control Device (TCD) on Shasta Dam consistent with the 2020 Record of Decision on the Coordinated Long-Term Operation of the Central Valley Project and State Water Project (LTO) in compliance with:

- RPM 1.a. of the 2019 National Marine Fisheries Service (NMFS) Biological Opinion to, in coordination with the Sacramento River Temperature Task Group (SRTTG), consider technical assistance from NMFS regarding the development of an annual temperature management plan and to submit a final temperature management plan to NMFS by May 20 of each year;
- Order 90-5 to consult with the California Department of Fish and Wildlife (CDFW), U.S. Fish and Wildlife Service (USFWS), NMFS, and Western Area Power Administration on the designation of a location upstream of the Red Bluff Diversion Dam where Reclamation will meet a daily average water temperature of 56°F; and
- Order 90-5 to provide an operation plan to the State Water Resources Control Board (SWRCB), Chief of the Division of Water Rights, on Reclamation's strategy to meet the temperature requirement at a location upstream of the Red Bluff Diversion Dam.
- The Interim Operations Plan (IOP), ordered by the US District Court on February 28, 2023, which identified priorities and planning efforts for Shasta cold water pool management to meet operational priorities and species needs. This IOP included establishing a six-agency Shasta Planning Group (SPG) to work iteratively with the technical groups (e.g., SRTTG and USST) to solicit operational guidance and risk assessments and provide policy guidance as necessary.

The Plan establishes temperature locations and targets through October 31, and estimates winter-run Chinook salmon egg mortality, dates for operation of the side gates on the TCD, and end of September cold water pool. Reclamation will monitor the cold water pool, compare measured conditions to actual performance during implementation, and provide regular updates through the SRTTG throughout Plan implementation.

Based on the March 90% forecast, Reclamation identified that Water Year 2023 was likely to be a Tier 1 year. In a Tier 1 year, there is more than 2.8 MAF of total storage in Shasta Reservoir at the beginning of

May, and Reclamation can meet 53.5°F at CCR. Conditions on April 1 along with modeling based on measured reservoir profiles confirm that WY2023 is a Tier 1 temperature management season.

MODELING ASSUMPTIONS, LIMITATIONS, AND OTHER UNCERTAINTIES

A seasonal water temperature forecast describes future expected downstream water temperature. This forecast, or simulation of expected water temperature performance is based on the targets specified in the TMP. Future water temperature is forecasted, using computational tools, at various elevations in the reservoirs and downstream in the river. These tools are based on conservative assumptions regarding hydrology, operations, and meteorology. Because this forecast (using conservative estimates in April to estimate what might happen at the end of October) can never exactly predict the actual hydrology, operations, and meteorology, the model results are not expected to precisely match actual water temperatures. The expectation is, however, that forecasted downstream water temperatures generally have an accepted measure of error regardless of the uncertain future conditions. In this case, there are generally two types of simulation error; uncertainty of the future conditions (e.g. inputs such as meteorology) and inherent model error or bias. To better understand the inherent model error or bias, a hindcast evaluation is typically performed. A hindcast, rather than looking forward to forecast, simply uses the actual input/forcing data after it's observed (e.g. hydrology, operations, and meteorology) to determine how well the model reproduced a condition such as actual downstream water temperatures.

Reclamation has proposed the use of NOAA-NWS Local Three-Month Temperature Outlooks (L3MTO) and historical meteorology as a means of estimating air temperature expectations for modeling purposes. In coordination with SRTTG, Reclamation has the choice of five exceedance threshold options, varying from those that serve more conservative stream temperature planning (e.g., 10% exceedance) to those that serve more aggressive planning (e.g., 90% exceedance). In past years, SRTTG has recommended the use of a conservative approach that uses the 25% exceedance L3MTO forecast. Therefore, Reclamation's April model runs utilized historical 25% exceedance meteorology.

RELEASE OUTLOOK

The Shasta Reservoir release strategy included in this plan and temperature modeling is based on the CVP's April forecast of operations. This release schedule is intended to guide the monthly average releases from Keswick Dam. Daily releases may vary from these flows to adjust for real-time operations. Trinity River releases below Lewiston Dam were based on a forecasted Wet Year type and diversions through Carr Powerplant were adjusted to balance storage, flow, and water temperature goals. Significant uncertainties exist within the forecast that will require intensive real-time operations management throughout the summer to achieve the various goals and targets throughout the system. Reclamation commits to reporting out on the status of this release outlook, temperature management, and overall system operations at the monthly SRTTG meetings. Table 1 describes the monthly forecasted operations for releases and storage targets which were taken from the April 90% CVP forecast of operation (Attachment 1).

Operations Information/Month	April	May	June	July	August	September
Shasta Releases (TAF)	229	615	476	553	506	416
Keswick Releases (cfs)	4,300	10,000	8,000	9,000	8,000	7,000
Keswick Releases (TAF)	256	615	476	553	506	416
Spring Creek Power Plant (TAF)	27	0	0	0	0	0
Shasta End-of-Month Storage (TAF)	4,362	4,343	4,195	3,865	3,538	3,302

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Table 1. Monthly forecastea	operations for Shasta and Keswick reserve	oir releases and storage estimates.

KEY AREAS OF UNCERTAINTY

Operational decisions on the upper Sacramento River are influenced by local and CVP and SWP systemwide multi-purpose objectives, including those that are planned and uncertain. Many factors contribute to operational actions including, but not limited to: flood protection, forecasted inflows, facility maintenance schedules, physical/mechanical facility limitations, upstream operations, minimum in-stream flow criteria, public health and safety criteria, downstream Delta regulatory requirements, Delta exports, power generation, recreation, fish hatchery accommodations, temperature management capabilities, and others. In addition, uncertain or unplanned events can also influence real-time operation decisions (e.g., wildfires and equipment malfunctions). To address uncertainty, Reclamation typically uses conservative estimates of future conditions in the modeling assumptions (e.g., hydrology, operations, and meteorology) and projections are updated through the management period.

The release forecast and temperature modeling used for this temperature management plan is based on a number of assumptions that each come with a level of uncertainty. A brief list of these uncertainty areas is listed below:

- Inflow hydrology
- Meteorology
- Reservoir stratification
- Accretions and depletions
- Public health and safety demands
- Infrastructure limitations
- Low River flow challenges
- Trinity River imports and Trinity River temperature management
- Low flow river and reservoir thermodynamics
- Delta water quality

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TEMPERATURE STRATEGY

The Keswick Reservoir release schedule was developed by Reclamation as part of the April forecast of operations. Reclamation completed HEC-5Q modeling on April 24, 2023. The temperature modeling is presented here and is reflected in resulting biological and water supply performance metrics as shown in Table 2, Table 3, and Attachment 2. Further refinement to the temperature management strategy will occur through coordination with SRTTG and SPG as the season progresses.

Table 2. Estimated water temperature in degrees Fahrenheit at Shasta, Keswick and CCR based on April 24 model run. HEC-5Q does not perform well after mid-September. Water temperatures may be warmer than these targets and HEC-5Q results. Warmer water temperatures described in Attachment 2 describe the late season water temperatures that were used for the temperature dependent mortality modeling.

Month	Shasta	Keswick	CCR
May	49.7	51.2	52.1
June	49.0	51.3	52.7
July	49.9	52.0	53.0
August	49.8	52.0	53.1
September	50.1	51.8	52.7
October	50.0	51.5	52.2
November	50.0	50.5	50.9

Trinity River and Clear Creek modeled temperatures are included in Attachment 2.

Metric	April 24 Scenario
Stage-independent TDM	0%
Stage-dependent TDM	1%
End of Sept CWP Storage (TAF)	1.27 MAF
First Side Gate Use	N/A
Full Side Gate	N/A
End of September Storage (MAF)	3.3 MAF

Reclamation will continue to coordinate through SRTTG to review these and other model results and may update these TDM estimates based on those discussions.

Attachment Ape 1:20-cv-00431-JLT-EPG Document 464-1 Filed 04/28/23 Page 5 of 9 Estimated CVP Operations 90% Exceedance

Storages

Federal End of the Month Storage/Elevation (TAF/Feet)

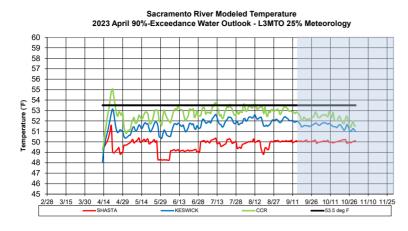
	itil Otoluge	e/Elevation		9									
Facility	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Trinity	910	858	974	1130	1126	1078	1032	1018	1015	1036	1070	1156	1267
Elevation		2238	2252	2269	2269	2264	2259	2257	2257	2259	2263	2272	2283
Whiskeytown	228	238	238	238	238	238	238	206	206	206	206	206	206
Elevation		1209	1209	1209	1209	1209	1209	1199	1199	1199	1199	1199	1199
Shasta	3771	4362	4343	4195	3865	3538	3302	3195	3173	3216	3333	3610	3749
Elevation	007	1061	1060	1055	1043	1030	1021	1016	1015	1017	1022	1033	1038
Folsom	667	812	950	911	794	669	661	578	502	442	447	527	677
Elevation	1393	451 1478	464 1682	460 1887	449 1915	436 1879	435 1865	426 1821	417 1834	409 1848	410 1861	420 1874	437 1901
New Melones Elevation	1393	1478	1022	1042	1044	10/9	1040	1021	1034	1040	1039	10/4	1043
Federal San Luis	928	964	877	697	353	113	82	69	93	197	339	275	353
Elevation	520	304	0//	037	555	113	02	05	33	137	333	215	333
Total	7897	8711	9063	9058	8291	7514	7181	6887	6823	6944	7255	7647	8153
Total	1001	0/11	0000	0000	0201	1014	1101	0001	0020	0011	1200	1011	0100
State End of the Month	Reservoir	Storage (TAF/Feet)										
Facility	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Oroville	2908	3203	3323	3318	2722	2270	1926	1819	1702	1658	1808	2060	2340
Elevation		878	886	886	844	807	776	765	753	748	764	788	813
State San Luis	1062	1027	1059	990	939	873	896	643	542	498	553	576	600
Elevation													
Total San Luis (TAF)	1990	1991	1936	1687	1291	986	979	712	635	695	891	851	953
Elevation		540	536	515	481	451	451	422	414	421	442	437	448
Monthly River Relea						-							
Facility	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Trinity		309	257	38	28	53	52	23	18	18	18	17	18
cfs Clean Creat		5,194	4,188	639	456	857	870	373	300	300	300	300	300
Clear Creek		12	17	17	9	9	9	12	12	12	12	11	22
cfs Sacramento	-	200 256	281 615	284 476	150 553	150 506	150 416	200 342	200 268	200 277	200 277	200 250	363 492
cfs		4300	10000	8000	9000	8225	7000	542 5571	4500	4500	4500	4500	492 8000
American		416	461	416	277	246	119	123	119	123	108	83	92
cfs		7000	7500	7000	4500	4000	2000	2000	2000	2000	1750	1500	1500
			1000				18	49	12	12	13	12	12
	1		96	56	18	10							
Stanislaus		83	96 1555	56 940	18 300	18 300				200	219		
		83 1400	1555	940	300 418	300 424	300	797	200 104	200 108	219 108	221 97	200 108
Stanislaus cfs		83			300	300			200		219 108 1750	221	200
Stanislaus cfs Feather cfs Trinity Diversions (1		83 1400 595 10000	1555 633 10300	940 321 5400	300 418 6800	300 424 6900	300 428 7200	797 135 2200	200 104 1750	108 1750	108 1750	221 97 1750	200 108 1750
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Stanislaus cfs Feather cfs Trinity Diversions (T Facility Carr PP Spring Crk. PP Delta Summary (TA Facility/Location/Metric	Mar	83 1400 595 10000 Apr 0 27 Apr	1555 633 10300 May 1 0 May	940 321 5400 Jun 11 0 Jun	300 418 6800 Jul 9 0 Jul	300 424 6900 Aug 10 0 Aug	300 428 7200 Sep 9 0 Sep	797 135 2200 Oct 0 22 Oct	200 104 1750 Nov 6 0	108 1750 Dec 1 1 1 Dec	108 1750 Jan 1 8 Jan	221 97 1750 Feb 2 20 Feb	200 108 1750 Mar 1 6 Mar
Stanislaus cfs Feather cfs Trinity Diversions (T Facility Carr PP Spring Crk. PP Delta Summary (TA Facility/Location/Metric Tracy	Mar Mar	83 1400 595 10000 Apr 0 27 Apr 144	1555 633 10300 May 1 0 May 215	940 321 5400 Jun 11 0 Jun 250	300 418 6800 9 0 3 Jul 265	300 424 6900 10 0 Aug 265	300 428 7200 Sep 9 0 Sep 255	797 135 2200 0 22 22 0 22 0 0 22 165	200 104 1750 Nov 6 0 Nov 136	108 1750 Dec 1 1 1 0 Ec 186	108 1750 Jan 1 8 Jan 225	221 97 1750 Feb 2 20 Feb 66	200 108 1750 Mar 1 6 Mar 235
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Stanislaus cfs Feather cfs Trinity Diversions (T Facility Carr PP Spring Crk. PP Delta Summary (TA Facility/Location/Metric Tracy USBR Banks Contra Costa Total USBR State Export Total Export COA Balance Vernalis TAF Vernalis cfs	Mar Mar	83 1400 595 10000 27 0 27 0 27 0 27 0 27 0 27 0 27 153 244 397 18 1660 27904 6,827	1555 633 633 10300 1 0 1 0 May 1 0	940 321 5400 11 0 Jun 250 0 9.5 260 363 623 18 818 13749 -2,460 22357 3833	300 418 6800 9 0 0 0 7.4 265 0 7.4 272 439 711 18 444 444 7230 -6,247	300 424 6900 10 0 265 0 8.3 273 441 714 18 260 4237 -7,631 6881 2879	300 428 7200 9 0 255 0 9.5 265 426 691 18 207 3477 -7,963 7800 4791	797 135 2200 0 22 0 22 0 165 42 14.0 221 14.0 221 83 304 18 172 2798 -3,139 8426 944	200 104 1750 8 0 0 136 42 14.0 192 192 192 384 18 74 1242 -5,001 5497 992	108 1750 Dec 1 1 1 1 242 229 471 18 75 1225 -5,938 7271 2765	108 1750 Jan 1 8 Jan 225 0 13.7 239 155 394 18 76 1244 -4,962	221 97 1750 2 20 Feb 66 0 13.7 80 105 185 105 185 17 82 1482 -2,484	200 108 1750 1 1 6 Mar 235 0 10.5 246 160 406 177 98 1599 -4,950
Stanislaus cfs Feather cfs Trinity Diversions (T Facility Carr PP Spring Crk. PP Delta Summary (TA Facility/Location/Metric Tracy USBR Banks Contra Costa Total USBR State Export Total LSport COA Balance Vernalis TAF Vernalis Cfs Old/Middle R. calc. cfs Computed DOI cfs	Mar Mar	83 1400 595 10000 Apr 0 27 0 27 0 27 0 27 144 0 9.5 153 244 397 18 1660 27904 6,827 55690	1555 633 10300 1 0 May 1 0 9.5 225 332 557 18 1555 25294 3,819 48981	940 321 5400 11 0 Jun 250 0 9.5 260 363 623 18 818 13749 -2,460 22357	300 418 6800 9 0 0 0 0 7.4 265 0 7.4 272 439 711 18 444 7230 -6,247 10281	300 424 6900 10 0 265 0 8.3 273 441 714 18 260 4237 -7,631 6881	300 428 7200 9 0 0 5 5 265 426 691 18 207 3477 -7,963 7800	797 135 2200 0 22 0 22 0 165 422 14.0 221 83 304 18 172 2798 -3,139 8426	200 104 1750 0 0 0 0 136 42 14.0 14.0 192 192 384 18 74 1242 -5,001 5497	108 1750 Dec 1 1 1 1 1 2 2 2 2 2 2 2 2 4 7 1 1 8 75 1 2 2 2 2 3 4 7 1 1 8 7 5 1 2 2 2 3 4 7 5 3 8 6 1 1 1 1 1 1 1 1 1 1 1 1 1	108 1750 Jan 1 8 Jan 225 0 13.7 239 155 394 18 76 1244 -4,962 9142	221 97 1750 2 20 Feb 66 0 0 13.7 80 105 185 105 185 17 82 1482 -2,484 11400	200 108 1750 11 6 235 0 10.5 246 160 406 117 98 1599 -4,950 13307

Hydrology

		Trinity	Shas	asta	Folsom	New Melones	
Water Year Inflow (TAF)		1430	5	5,593	4,437	2232	
Year to Date + Forecasted	% of mean	118%	10	101%	163%	211%	

CVP actual operations do not follow any forecasted operation or outlook; actual operations are based on real-time conditions. CVP operational forecasts or outlooks represent general system-wide dynamics and do not necessarily address specific watershed/tributary details. CVP releases or export values represent monthly averages. CVP Operations are updated monthly as new hydrology information is made available December through May.

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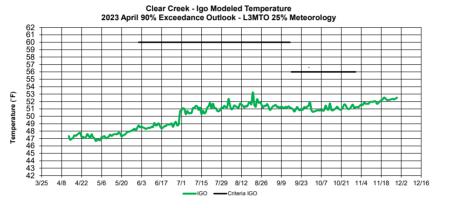


	Shasta deg F	Keswick deg F	CCR deg F		lgo deg F	Trinity deg F	Lewiston deg F
Apr	49.6	51.1	52.6	1	47.3	42.9	43.9
May	49.7	51.2	52.1		47.5	44.7	46.0
Jun	49.0	51.3	52.7		48.8	46.3	52.2
Jul	49.9	52.0	53.0		51.0	47.1	53.5
Aug	49.8	52.0	53.1		51.6	48.2	53.0
Sep	50.1	51.8	52.7		51.2	49.4	52.6
Oct	50.0	51.5	52.2		51.0	50.4	54.2
Nov	50.0	50.5	50.9		52.0	50.6	51.8

Run date: 4/24/23

EOM Sept storage: 3.3 MAF Trinity profile date: 4/12/23 Whiskeytown profile date: 4/11/23 Shasta profile date: 4/13/23 Projected Side gates: Eirct p/g, Eullip/g

Projected Side gates: First n/a Full n/a Shaded area denotes period of model limitations - see Fall Temperature Index End of September Cold-Water-Pool less than 56 deg F: 1.27 MAF





Trinity - Lewiston Modeled Temperature 2023 April 90%-Exceedance Water Outlook- L3MTO 25% Meteorology 58 57 56 55 54 53 52 51 50 49 48 47 46 45 ₩. Temperature (°F) 44 43 42 4/8 4/24 5/10 3/23 5/26 6/11 6/27 7/13 7/29 8/14 8/30 9/15 10/1 10/17 11/2 11/18 12/4

	Trinity deg F	Lewiston deg F
Apr	42.9	43.9
May	44.7	46.0
Jun	46.3	52.2
Jul	47.1	53.5
Aug	48.2	53.0
Sep	49.4	52.6
Oct	50.4	54.2
Nov	50.6	51.8

Attachment 3

Biological Modeling

Spatially-explicit daily average Sacramento River water temperatures forecasts from the HEC-5Q model results are used as inputs to generate temperature-dependent egg mortality estimates. For this period, modeled temperatures, actual temperatures until April 24, 2023, and modeled temperatures after that, on the Sacramento River at Keswick Dam, above Highway 44, above Clear Creek, and Balls Ferry bridge, and interpolated temperatures at other locations are used to estimate temperatures at river miles where simulated redds were located.

Temperature-dependent egg mortality estimates are calculated by modeling a redd's lifetime based on the days required to cross a known cumulative degree-day threshold and estimating mortality as an increasing function of temperature past a temperature threshold. Martin et al (2017) was used to estimate stage-independent modeling whereby a single temperature threshold is used from spawning and incubation through emergence (Figure 1). Anderson et al. (2021) was used to estimate stage-dependent modeling for targeting different temperatures before, during, and after the most sensitive stages during egg incubation (Figure 2). The methods are applied to a set of simulated redds representative of redd construction timing and location from 2016-2021 and the results summarized on a population level for comparison. Further information about the model's assumptions are documented in Table 4 below.

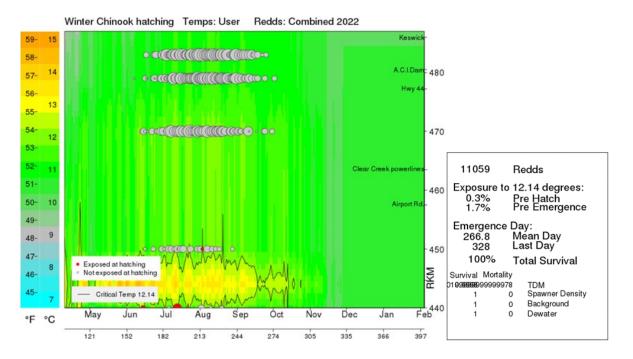


Figure 1. April 24 temperature landscape with modeled temperatures starting April 25 and 2000-2022 redd locations and timing (Stage-independent mortality).

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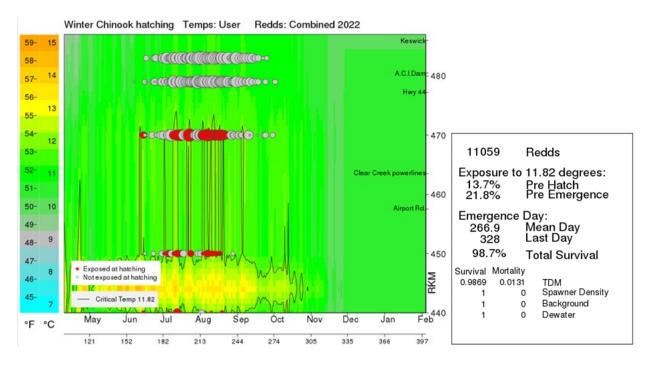


Figure 2. April 24 temperature landscape with modeled temperatures starting April 25 and 2000-2022 redd locations and timing (Stage-dependent mortality).

Parameter	April 24, 2023 Scenario
Meteorology source	L3MTO Meteorology 25%
Time period	1/1/23-4/24/23: Observed temperature 4/25/23-11/29/23: Simulated
Reservoir Model used	HEC-5Q
River Model used	HEC-5Q
Shasta Profile date	4/13/23
TCD Gate operations	HEC-5Q
Sacramento water temperatures used	HEC-5Q output at Keswick, Highway 44, Clear Creek, and Balls Ferry.
Biological Model used	SacPAS Fish model (Temperature effect only)
Temperature Mortality Models	Stage-independent mortality Stage-dependent mortality
Egg emergence timing model	Linear. 958 ATUs (degrees C), as indicated for Zeug et al. on SacPAS under Egg to emergence timing model.
TDM redd time distribution	Aerial Surveys 2000-2022 (11,059 redds)
TDM redd space distribution	Aerial Surveys 2000-2022 (11,059 redds)
TDM Tcrit (50th percentile)	Stage-independent mortality: 12.14°C Stage-dependent mortality: 11.82°C
TDM bT (50th percentile)	Stage-independent mortality: 0.026°C ⁻¹ d ⁻¹ Stage-dependent mortality: 0.436°C ⁻¹ d ⁻¹
Critical Days	Stage-independent mortality: All Stage-dependent mortality: 4 days
TDM estimate	See Figures 1 and 2

Table 4. Biological modeling parameter information.